

# Exhibit 1

## High School Extracurricular Positions and Funding

2023-2024							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
<i>Athletics Oversight</i>	\$ -	Head Director	-	A	(2)	Year-Round	October to May
		Assistant Director	-	E			
<i>Activities Oversight</i>	\$ -	Head Director	1	A		Year-Round	October to May
		Assistant Director	1	E			
<i>Ballroom Dance</i>	\$ -	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	2	J			
<i>Band</i>	\$ 8,097	Head Advisor	1	B	(3)	Year-Round	October to May
		Assistant Advisor	2	F			
<i>Baseball</i>	\$ 12,894	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
<i>Basketball - Boys</i>	\$ 18,656	Head Coach	1	A		Winter	February
		Assistant Coach	8	E			
<i>Basketball - Girls</i>	\$ 18,656	Head Coach	1	A		Winter	February
		Assistant Coach	8	E			
<i>Cheerleading</i>	\$ 8,097	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	3	F			
<i>Choir</i>	\$ 8,097	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
<i>Color Guard</i>	\$ -	Head Advisor	-		(4)	Fall	October
		Assistant Advisor	2	F			
<i>Cross Country - Boys</i>	\$ 3,675	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
<i>Cross Country - Girls</i>	\$ 3,675	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
<i>Dance Company</i>	\$ 2,492	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	2	J			
<i>Debate</i>	\$ 5,045	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	1	F			
<i>Drama</i>	\$ 8,097	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
<i>Drill Team</i>	\$ 8,097	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	4	F			

# Exhibit 1

## High School Extracurricular Positions and Funding

2023-2024							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
<i>Drum Line</i>	\$ 1,526	Head Advisor	-		(4)	Fall	October
		Assistant Advisor	2	F			
<i>Football</i>	\$ 31,082	Head Coach	1	A		Fall	October
		Assistant Coach	15	E			
<i>Golf - Boys</i>	\$ 3,675	Head Coach	1	H		Fall	October
		Assistant Coach	2	J			
<i>Golf - Girls</i>	\$ 3,675	Head Coach	1	H		Spring	May
		Assistant Coach	2	J			
<i>Lacrosse - Boys</i>	\$ 7,288	Head Coach	1	C		Spring	May
		Assistant Coach	5	G			
<i>Lacrosse - Girls</i>	\$ 7,288	Head Coach	1	C		Spring	May
		Assistant Coach	5	G			
<i>Marching Band</i>	\$ 6,977	Head Advisor	1	C		Fall	October
		Assistant Advisor	2	H	(6)		
<i>Orchestra</i>	\$ 8,097	Head Advisor	1	B		Year-Round	October to May
		Assistant Advisor	2	F			
<i>Pep Band</i>	\$ 2,492	Head Advisor	1	H		Winter	February
		Assistant Advisor	1	J			
<i>Soccer - Boys</i>	\$ 11,492	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
<i>Soccer - Girls</i>	\$ 11,492	Head Coach	1	C		Fall	October
		Assistant Coach	6	G			
<i>Softball</i>	\$ 12,894	Head Coach	1	C		Spring	May
		Assistant Coach	6	G			
<i>Student Council</i>	\$ 7,288	Head Advisor	1	C		Year-Round	October to May
		Assistant Advisor	1	G			
<i>Swimming - Boys</i>	\$ 7,288	Head Coach	1	C		Winter	February
		Assistant Coach	2	G			
<i>Swimming - Girls</i>	\$ 7,288	Head Coach	1	C		Winter	February
		Assistant Coach	2	G			

# Exhibit 1

## High School Extracurricular Positions and Funding

2023-2024							
Activity	Maximum District Funding (1)	Positions	Maximum Number of Positions	Lane	Notes	Activity Timing	Payment Timing
<i>Tennis - Boys</i>	\$ 4,734	Head Coach	1	F		Spring	May
		Assistant Coach	2	I			
<i>Tennis - Girls</i>	\$ 4,734	Head Coach	1	F		Fall	October
		Assistant Coach	2	I			
<i>Track - Boys</i>	\$ 10,091	Head Coach	1	C		Spring	May
		Assistant Coach	4	G			
<i>Track - Girls</i>	\$ 10,091	Head Coach	1	C		Spring	May
		Assistant Coach	4	G			
<i>Volleyball - Boys</i>	\$ 12,894	Head Coach	1	C		Spring	May
		Assistant Coach	7	G			
<i>Volleyball - Girls</i>	\$ 12,894	Head Coach	1	C		Fall	October
		Assistant Coach	7	G			
<i>Winter Drum Line</i>	\$ -	Head Advisor	1	F		Winter	February
		Assistant Advisor	1	I			
<i>Winter Guard</i>	\$ -	Head Advisor	1	F		Winter	February
		Assistant Advisor	1	I			
<i>Wrestling - Boys</i>	\$ 12,894	Head Coach	1	C	(5)	Winter	February
		Assistant Coach	7	G			
<i>Wrestling - Girls</i>	\$ 12,894	Head Coach	1	C	(5)	Winter	February
		Assistant Coach	7	G			
<i>Yearbook</i>	\$ 2,492	Head Advisor	1	H		Year-Round	October to May
		Assistant Advisor	1	J			

**Notes:**

- (1) Amount represents maximum amount of stipend funding provided by the District for the activity. Associated benefits will be covered by District in addition to amount shown
- (2) Employees paid as full-time athletic directors are not eligible for any of the above listed stipends, including for athletics oversight or activities oversight, whether paid by the District or through the school
- (3) Is also Head Advisor of Drum Line
- (4) Head Advisor is paid under Band
- (5) Coach for girls may not be also paid as Coach for boys program if the programs are combined or run concurrently
- (6) Additional assistant advisors may be hired to maintain a 25 students to 1 advisor ratio. As an example, a fourth advisor (in addition to the head advisor and two assistants) may be hired when there are 76 or more student participants and a fifth advisor may be hired when there are 101 or more student participants. Funding for additional advisors will be paid by the school using funds generated from participation fees or discretionary funds.